



The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from Council Offices, libraries and on the Council's Internet site (www.Shropshire.gov.uk)

A Key Decision is one which is likely –

To result in income, expenditure or savings of £140,000 or greater, or

To have a significant effect on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

The Forward Plan will be updated monthly.

Members of the public are welcome to attend Cabinet meetings and ask a question.

All decisions (except in extreme urgency) are subject to call-in and Scrutiny.

FORWARD PLAN FOR 1ST FEBRUARY 2010 – 31ST MAY 2010

If you have questions about the Plan please contact: Penny Chamberlain on 01743 252729 or email: penny.chamberlain@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 3RD February 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	DRAFT BUDGET 2010/2011	Financial	Keith Barrow Resources	A series of consultations on the Council's budget will be undertaken in December and January through Local Joint Committees, Budget briefings and using the Council's website.	Laura Rowley Director of Resources 01743 252007 laura.rowley@shropshire.gov.uk
2	CEASING COMMUNITY AMENITY SKIPS ACROSS SHROPSHIRE	Electoral	David Roberts Economy & Environment	Letter to Shropshire councillors with response back to Head of Waste.	Andy Goldsmith Assistant Director Public Protection 01743 251017 andy.goldsmith@shropshire.gov.uk
3	SITE ALLOCATIONS AND DEVELOPMENT MANAGEMENT CONSULTATION DOCUMENT	Electoral	Martin Taylor-Smith Strategic Planning & Transport	First stage consulting local communities, businesses, organisations, government agencies, utilities providers etc, by various methods including published documents, meetings, press releases, website etc as detailed in Interim Community Involvement Statement.	Nick Taylor Assistant Director Strategy & Development 01743 252502 nick.taylor@shropshire.gov.uk

4	LD PARTNERSHIP BOARD ANNUAL REPORT	Electoral	Simon P Jones Adult Services	Consultation with the Learning Disability Executive Partnership Board who are responsible for producing the report and area LD Partnership Boards all of whom include service users, carers, advocates and social care and health professionals.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
5	CONNECTIONS TO OPPORTUNITIES	Electoral & Financial	David Roberts Economy & Environment	Key stakeholders involved in the Worklessness Agenda	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
6	AGREEMENT OF SHROPSHIRE COUNCIL TO THE WASTE COLLECTION COMMITMENT	Electoral	David Roberts Economy & Environment	Internal to Shropshire Council only at this stage – Departmental and Corporate Management Teams	Andy Goldsmith Assistant Director Public Protection 01743 251017 andy.goldsmith@shropshire.gov.uk
7	RENEWAL OF HIGHWAYS TERM MAINTENANCE CONTRACT	Electoral & Financial	Martin Taylor-Smith Strategic Planning & Transport	Internal to Shropshire Council only at this stage – Departmental and Corporate Management Teams	Tom McCabe Director of Development Services 01743 255002 tom.mccabe@shropshire.gov.uk
8	PURCHASE OF 4 UNITS OF ACCOMMODATION	Financial	Malcolm Price Housing	Key Stakeholders	Celia Bahrami Director of Local Strategic Partnership 01743 252522 celia.bahrami@shropshire.gov.uk
9	REVITALISATION OF MARKET TOWNS PROGRAMME	Financial and Electoral	David Roberts Economy & Environment Portfolio	Elected Members, public, staff, stakeholder groups, LJsCs, Parish and Town councils, Area Partnerships and subgroups through workshops, meetings, questionnaires, various fora and interviews.	Tom McCabe Director of Development Services 01743 255002 tom.mccabe@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 24th February 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	COMMON ASSESSMENT FRAMEWORK	Electoral	Simon P Jones Adult Services	Adults with learning disabilities in South Shropshire and advocates and carers involved in the project and represented at CAF Management Board level.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
2	CESSATION OF THE SEPTIC TANK SERVICE FROM ENVIRONMENTAL MAINTENANCE	Electoral	David Roberts Economy & Environment	All Shropshire Council Members within the geographical district of Bridgnorth.	Chris Edwards 01743 255478 chris.edwards@shropshire.gov.uk
3	FINAL DRAFT CORPORATE PLAN	Electoral	Keith Barrow - Leader	All Shropshire Council Members.	Mike Hyatt Assistant Chief Executive (Performance & Partnerships) 01743 252004 michael.hyatt@shropshire.gov.uk
4	FLAXMILL – URBAN SPLASH	Financial	Malcolm Price Housing	Development Services local scrutiny committee public open meeting, internal staff meetings.	Nick Taylor Assistant Director Strategy & Development 01743 252502 nick.taylor@shropshire.gov.uk

5	INDOOR LEISURE FACILITIES STRATEGY	Electoral	Stephen Charmley – Culture and Leisure Portfolio	<p>Consultants have consulted with many people in many organisations including:</p> <p>The County Sports Partnership, Officers in Shropshire Council (including CYPS, Planning and Leisure) & T&W Council, Lilleshall, Shropshire & Telford PCTs, LSP, Shrewsbury Town Football Club, Weltham Tennis Centre, Partnership Development Managers, Sport England, AWM, Morris, Hargreaves & Macintyre (Cultural Strategy) VAGA Associates, National Governing Sports Bodies.</p>	<p>George Candler Assistant Director – Culture & Leisure 01743 255003 george.candler@shropshire.gov.uk</p>
---	------------------------------------	-----------	--	--	---

These Key decisions are likely to be made by Cabinet on 17TH March 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	ADULT SAFEGUARDING INSPECTION FEEDBACK	Electoral	Simon P Jones Adult Services	Elected Members, users of services, staff and the public. Via Press Releases and Council website.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk
2	SHREWSBURY VISION	Electoral	David Roberts, Malcolm Price & Martin Taylor-Smith	Local community and businesses involved in visioning work. Further consultation and engagement throughout different stages.	Nick Taylor Assistant Director Strategy & Development 01743 252502 nick.taylor@shropshire.gov.uk
3	PERMITTING ACCESS TO WIND FARMS IN WALES	Electoral	David Roberts Economy & Environment	Letter to affected Parish Councils and Shropshire councillors with report back to Head of Transportation.	Andy Goldsmith Assistant Director Public Protection 01743 251017 andy.goldsmith@shropshire.gov.uk
4	OUR HOUSING, OUR FUTURE: THE HOUSING REVENUE ACCOUNT BUSINESS PLAN FOR SHROPSHIRE COUNCIL HOUSING	Electoral and Financial	Malcolm Price Housing	Discussed with Local Strategic Partnerships. Tenant and staff involvement in development of Plan. Further consultation and engagement throughout different stages.	Steve Price Assistant Director Housing Services 01743 253806 steven.price@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 31st March 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	STRATEGY FOR THE PROVISION OF LEARNING DISABILITY SERVICES IN SHROPSHIRE 2010 – 2013	Electoral and Financial	Simon Jones Adult Services	Consultation between December 2009 to February 2010 with key stakeholders, service users, family carers, children and young people's services, the learning disability partnership board, the PCT, Shropshire Council community services scrutiny and specialist learning disability service providers. Questionnaire also available through the Shropshire Partnership consultation portal.	Val Beint Director of Community Services 01743 253701 val.beint@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 14TH April 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	STRATEGIC HOUSING REVIEW	Electoral	Malcolm Price Housing Portfolio	Internal via Heads of Service. Registered Social Landlords and other key stakeholders, tenants & residents federation.	Tom McCabe Director of Development Services 01743 255002 tom.mccabe@shropshire.gov.uk

These Key decisions are likely to be made by Cabinet on 12th May 2010 (Provisional date subject to confirmation at Annual Council)

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
	None Known To Date				