



The Forward Plan sets out the Key Decisions which are to be taken by the Cabinet or officers during the period covered by the Plan. The Plan is updated each month and is available from Council Offices, libraries and on the Council's Internet site ([www.Shropshire.gov.uk](http://www.Shropshire.gov.uk))

A Key Decision is one which is likely –

To result in income, expenditure or savings of £140,000 or greater, or

To have a significant effect on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

The Forward Plan will be updated monthly.

Members of the public are welcome to attend Cabinet meetings and ask a question.

All decisions (except in extreme urgency) are subject to call-in and Scrutiny.

FORWARD PLAN FOR 1ST AUGUST 2010 TO 30TH NOVEMBER 2010

If you have questions about the Plan please contact: Penny Chamberlain on 01743 252729 or email: [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk)

These Key decisions are likely to be made by Cabinet on 4<sup>TH</sup> August 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	BUDGET MONITOR – 1 <sup>ST</sup> QUARTER 2010/2011	Financial	Keith Barrow Leader & Portfolio Holder for Resources		Laura Rowley Director of Resources 01743 252007 <a href="mailto:laura.rowley@shropshire.gov.uk">laura.rowley@shropshire.gov.uk</a>
2	CAPITAL MONITOR – 1 <sup>ST</sup> QUARTER 2010/2011	Financial	Keith Barrow Leader & Portfolio Holder for Resources		Laura Rowley Director of Resources 01743 252007 <a href="mailto:laura.rowley@shropshire.gov.uk">laura.rowley@shropshire.gov.uk</a>
3	COMPREHENSIVE SPENDING REVIEW (CSR07) EFFICIENCY SAVINGS – BACKWARD LOOKING STATEMENT 2009/2010	Financial	Keith Barrow Leader & Portfolio Holder for Resources		Laura Rowley Director of Resources 01743 252007 <a href="mailto:laura.rowley@shropshire.gov.uk">laura.rowley@shropshire.gov.uk</a>
4	SHROPSHIRE COUNCIL QUARTER 1 PERFORMANCE REPORT 2010/2011	Electoral	Gwilym Butler Portfolio Holder for Policy & Performance	Internal to Shropshire Council with Directorates and Corporate Management Team.	Wendy Marston Head of Policy and Performance 01743 252004 <a href="mailto:wendy.marston@shropshire.gov.uk">wendy.marston@shropshire.gov.uk</a>

5	SHREWSBURY NORTH WEST RELIEF ROAD	Financial and Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning and Transport	Public consultation April/May and consultation with Town and Parish Councils, affected landowners and stakeholders. Use of Citizens Panel. Special Development Services Scrutiny Committee meeting.	Tom McCabe Director of Development Services 01743 255002 <a href="mailto:tom.mccabe@shropshire.gov.uk">tom.mccabe@shropshire.gov.uk</a>
6	LOCAL ECONOMIC PARTNERSHIP	Electoral	Mike Owen Portfolio Holder for Economy & Waste	Consultation with the 3 local authorities of Shropshire, Herefordshire and Telford & Wrekin and with the business community in each area.	Mark Pembleton Head of Economic Development 01743 252593 <a href="mailto:mark.pembleton@shropshire.gov.uk">mark.pembleton@shropshire.gov.uk</a>
7	SHREWSBURY WEIR EIP PROJECT – EXPRESSIONS OF INTEREST AND NEXT STEPS	Electoral	Ann Hartley Portfolio Holder for Energy and Carbon Reduction	Internal to Shropshire Council – Portfolio Holders, officers and local members.	Nick Taylor Assistant Director Strategy & Development 01743 252503 <a href="mailto:nick.taylor@shropshire.gov.uk">nick.taylor@shropshire.gov.uk</a>
8	SHREWSBURY PARK & RIDE TENDER (Initial report on tender returns and ongoing negotiations)	Financial and Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Internal to Shropshire Council only.	Martin Withington Head of Transportation 01743 255431 <a href="mailto:martin.withington@shropshire.gov.uk">martin.withington@shropshire.gov.uk</a>

9	LAND AT BISHOP'S CASTLE BUSINESS PARK	Financial	Keith Barrow And Mike Owen Portfolio Holders for Resources & Economy and Waste	Via the Shropshire Star, Estate Gazette website and Council website	Nick Taylor Assistant Director Strategy & Development 01743 252502 <a href="mailto:nick.taylor@shropshire.gov.uk">nick.taylor@shropshire.gov.uk</a>
10	LEARNING DISABILITY SUPPORTED ACCOMMODATION	Financial and Electoral	Malcolm Price Portfolio Holder for Housing		Stephen Chandler Assistant Director Adult Social care 01743 253704 <a href="mailto:stephen.chandler@shropshire.gov.uk">stephen.chandler@shropshire.gov.uk</a>
11	PHYSICAL ACTIVITY OUTCOME REVIEW – FINAL REPORT	Electoral	Steve Charmley Portfolio Holder for Culture and Leisure	Consultations with the public, sports clubs, national governing bodies, Sport England, schools, voluntary groups and elected members via street surveys, ethnographic filming, workshops and questionnaires.	George Candler Assistant Director Culture and Leisure 01743 255003 <a href="mailto:george.candler@shropshire.gov.uk">george.candler@shropshire.gov.uk</a>
12	ASSOCIATION OF LOCAL COUNCILS – QUARTERLY REPORT	Financial	Gwilym Butler Portfolio Holder for Partnerships and Performance	Internal to Shropshire Council only.	Sam Hine Head of Community Working 01743 252591 <a href="mailto:sam.hine@shropshire.gov.uk">sam.hine@shropshire.gov.uk</a>
13	SEVERNSIDE HOUSING ASSOCIATION – CHANGE TO ARTICLES OF COMPANY AND REDUCTION IN COUNCIL MEMBERSHIP	Electoral	Malcolm Price Portfolio Holder for Housing	Internal to Shropshire Council only.	Steve Price Assistant Director Housing Delivery 01743 253785 <a href="mailto:steve.price@shropshire.gov.uk">steve.price@shropshire.gov.uk</a>

These Key decisions are likely to be made by Cabinet on 15<sup>TH</sup> September 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	MEDIUM TERM FINANCIAL PLAN/DRAFT REVENUE BUDGET 2011/2012	Financial	Keith Barrow Leader		Laura Rowley 01743 252007 <a href="mailto:laura.rowley@shropshire.gov.uk">laura.rowley@shropshire.gov.uk</a>
2	TRANSFORMATIONAL CORPORATE PLAN	Electoral	Keith Barrow Leader	Internal to Shropshire Council only – Department and Corporate Management Teams	Wendy Marston Head of Policy, Performance, Communications and Scrutiny 01743 252004 <a href="mailto:wendy.marston@shropshire.gov.uk">wendy.marston@shropshire.gov.uk</a>
3	PAYMENT OF RECYCLING CREDITS	Electoral	Mike Owen Portfolio Holder for Economy & Waste	Current recipients of recycling credits.	Andy Goldsmith Assistant Director Public Protection 01743 252017 <a href="mailto:andy.goldsmith@shropshire.gov.uk">andy.goldsmith@shropshire.gov.uk</a>
4	PUBLIC TOILET PROVISION IN SHROPSHIRE	Financial and Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Initial consultations taken place with Town and Parish Councils. Further consultation will take place with Town and Parish Councils and other stakeholder groups by letter and web based consultation through press releases.	Chris Edwards Assistant Director Environmental Maintenance 01743 252345 <a href="mailto:chris.edwards@shropshire.gov.uk">chris.edwards@shropshire.gov.uk</a>

5	STREET LIGHTING – CARBON/ENERGY REDUCTIONS	Financial and Electoral	Martin Taylor-Smith & Ann Hartley Portfolio Holders for Strategic Planning & Transport and Energy & Carbon Reduction	As part of the Council's Carbon Management Plan, Members, Cabinet and full Council have already approved this approach. Initial consultation has already taken place with the 4 pilot areas and more detailed consultation will take place with them in the autumn.	Chris Edwards Assistant Director Environmental Maintenance 01743 252345 <a href="mailto:chris.edwards@shropshire.gov.uk">chris.edwards@shropshire.gov.uk</a>
6	SHREWSBURY PARK AND RIDE (Approval of Award)	Financial and Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Internal to Shropshire Council only.	Martin Withington Head of Transportation 01743 255431 <a href="mailto:martin.withington@shropshire.gov.uk">martin.withington@shropshire.gov.uk</a>
7	PROCUREMENT CHARTER	Financial and Electoral	Mike Owen Portfolio Holder for Economy & Waste	All public sector purchasing authorities in Shropshire and the Shropshire business community. Major procurement stakeholder event held on 9th July 2010 and ongoing work with a task and finish group of the Shropshire Business Board.	Mark Pembleton Head of Economic Development 01743 252593 <a href="mailto:mark.pembleton@shropshire.gov.uk">mark.pembleton@shropshire.gov.uk</a>

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8	FLAX MILL FUNDING STRATEGY	Financial	Malcolm Price Portfolio Holder for Housing	Internal to Shropshire Council – Portfolio Holder, local member and officers, together with partners on the steering group.	Nick Taylor Assistant Director Strategy & Development 01743 252502 <a href="mailto:nick.taylor@shropshire.gov.uk">nick.taylor@shropshire.gov.uk</a>
9	MARKET TOWNS REGENERATION PROGRAMME – IMPLEMENTATION PLAN	Electoral	Mike Owen & Gwilym Butler Portfolio Holders for Economy & Waste and Community Working	Internal to Shropshire Council – Portfolio Holders and officers.	Nick Taylor Assistant Director Strategy & Development 01743 252502 <a href="mailto:nick.taylor@shropshire.gov.uk">nick.taylor@shropshire.gov.uk</a>
10	GREENFIELDS, SHREWSBURY – ECO HOMES DEVELOPMENT	Electoral	Malcolm Price Portfolio Holder for Housing	With the Shropshire Construction Excellence Club, Portfolio Holder, Local Members and Shrewsbury Town Council.	Richard Lawrence Growth Point Manager 01743 252549 <a href="mailto:richard.lawrence@shropshire.gov.uk">richard.lawrence@shropshire.gov.uk</a>
11	SHREWSBURY SWIMMING POOL	Electoral & Financial	Steve Charmley Portfolio Holder for Culture and Leisure	Stakeholders, public elected members and users of the Quarry Swimming Centre, as well as any briefing at relevant Local Joint Committees.	George Candler Assistant Director Culture & Leisure 01743 255003 <a href="mailto:george.candler@shropshire.gov.uk">george.candler@shropshire.gov.uk</a>
12	ANNUAL SAFEGUARDING PARTNERSHIP BOARD	Electoral	Simon P Jones Portfolio Holder for Adult Services	Internal to Shropshire Council.	Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>

13	AUDIT COMMISSION ADVICE & ASSISTANCE INSPECTION	Electoral	Simon P Jones Portfolio Holder for Adult Services		Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>
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These Key decisions are likely to be made by Cabinet on 29<sup>th</sup> September 2010 (Special Meeting)

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	NEW SHROPSHIRE SCHOOLS VISION AND ORGANISATION POLICY	Electoral and Financial	Cecilia Motley Lead Member for Children & Young People's Services		David Taylor Director of Children & Young People's Services 01743 254302 <a href="mailto:david.taylor@shropshire.gov.uk">david.taylor@shropshire.gov.uk</a>
2	OPEN SPACE AND RECREATION INTERIM POLICY GUIDANCE	Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Internal to Shropshire Council with Portfolio Holders for Strategic Planning & Transport and Culture & Leisure and officers in relevant services.	Adrian Cooper Environment Policy Team Leader 01743 252568 <a href="mailto:adrian.cooper@shropshire.gov.uk">adrian.cooper@shropshire.gov.uk</a>
3	CQC ACTION PLAN UPDATE	Electoral	Simon P Jones Portfolio Holder for Adult Services	Internal to Shropshire Council only.	Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>

These Key decisions are likely to be made by Cabinet on 13<sup>th</sup> October 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	REVIEW OF WINTER MAINTENANCE SERVICE	Financial & Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Shropshire Councillors and Parish & Town Councils.	Chris Edwards Assistant Director Environmental Maintenance 01743 252345 <a href="mailto:chris.edwards@shropshire.gov.uk">chris.edwards@shropshire.gov.uk</a>
2	DOG WARDEN SERVICE IN SHROPSHIRE	Financial & Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Shropshire Councillors and Parish & Town Councils.	Chris Edwards Assistant Director Environmental Maintenance 01743 252345 <a href="mailto:chris.edwards@shropshire.gov.uk">chris.edwards@shropshire.gov.uk</a>
3	LOCAL TRANSPORT PLAN 3 DRAFT (Approval of draft for consultation)	Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Parish and Town Councils and a wide range of stakeholder groups and organisations by letter with web based consultation through press release for public.	Martin Withington Head of Transportation 01743 255431 <a href="mailto:martin.withington@shropshire.gov.uk">martin.withington@shropshire.gov.uk</a>
4	THEATRE SEVERN	Electoral and Financial	Steve Charmley Portfolio Holder for Culture and Leisure	Elected members, key stakeholders via letter/email as well as any briefing at relevant Local Joint Committee.	Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>

5	LEISURE & CULTURE TRUST	Electoral and Financial	Steve Charmley Portfolio Holder for Culture and Leisure	Stakeholders, public, elected members and users via letter/email and public meetings as required as well as any briefing at relevant Local Joint Committees.	George Candler Assistant Director Culture & Leisure 01743 255003 <a href="mailto:george.candler@shropshire.gov.uk">george.candler@shropshire.gov.uk</a>
6	LANDLORD SERVICES BUSINESS PLAN REPORT	Electoral and Financial	Malcolm Price Portfolio Holder for Housing		Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>

These Key decisions are likely to be made by Cabinet on 10<sup>TH</sup> November 2010

Decision Reference Number	Item and Background Papers	Reason for declaring key decision Financial/electoral	Lead Cabinet Member and Portfolio	Consultees and means of consultation	Contact for further information
1	PUBLIC TRANSPORT NETWORK DRAFT (Draft report on network and service level definition/hierarchy/priority – approval for consultation.)	Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Parish and Town Councils and wide range of stakeholder groups and organisations by letter with web based consultation through press release for public.	Martin Withington Head of Transportation 01743 255431 <a href="mailto:martin.withington@shropshire.gov.uk">martin.withington@shropshire.gov.uk</a>
2	INTERIM POLICY GUIDANCE CONCERNING DEVELOPMENT NEAR THE PONTCYSYLLTE AQUEDUCT AND CANAL WORLD HERITAGE SITE (affecting a small area of north-west Shropshire)	Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Preparation of guidance and consultation being led by Wrexham County Borough Council but will include letters to a range of local stakeholder groups in Shropshire.	Adrian Cooper Environment Policy Team Leader 01743 252568 <a href="mailto:adrian.cooper@shropshire.gov.uk">adrian.cooper@shropshire.gov.uk</a>
3	SITE ALLOCATION AND MANGEMENT OF DEVELOPMENT	Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Consultations have now been completed.	Jake Berriman Head of Strategy & Policy 01743 255666 <a href="mailto:jake.berriman@shropshire.gov.uk">jake.berriman@shropshire.gov.uk</a>
4	COMMUNITY INFRASTRUCTURE LEVY PRELIMINARY DRAFT CHARGING SCHEDULE	Financial and Electoral	Martin Taylor-Smith Portfolio Holder for Strategic Planning & Transport	Approval by Cabinet is sought prior to undertaking statutory consultations with the development industry and the public.	Jake Berriman Head of Strategy & Policy 01743 255666 <a href="mailto:jake.berriman@shropshire.gov.uk">jake.berriman@shropshire.gov.uk</a>

5	PREVENTION STRATEGY FOR SHROPSHIRE	Electoral	Simon P Jones Portfolio Holder for Adult Services	Feedback from stakeholders, public, elected members and users via letter/email and stakeholder workshops.	Val Beint Director of Community Services 01743 253701 <a href="mailto:val.beint@shropshire.gov.uk">val.beint@shropshire.gov.uk</a>
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